

MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBSNo: 3.5.1

Funding Type: Research Program + MR

1/23/2005 12:38:44 PM

Description: MDT Pre-Operations, Operations and	Institutions: All
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Funding Source : All

[illegible]

MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBSNo: 3.5.2

Funding Type: Research Program + MR

1/23/2005 12:38:45 PM

Description: CSC Pre-Operations, Operations and	Institutions: All
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Funding Source : All

[illegible]

MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBSNo: 3.5.3

Funding Type: Research Program + MR

1/23/2005 12:38:45 PM

Description: Alignment System Pre-Operations, M&O Institutions: All

Funding Source : All

[illegible]

MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBSNo: 3.5.4

Funding Type: Research Program + MR

1/23/2005 12:38:45 PM

Description: Muon Endcap Common Costs

Institutions: All

Funding Source : All

[illegible]

MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBSNo: 3.5.5

Funding Type: Research Program + MR

1/23/2005 12:38:45 PM

Description: Monitoring & Calibration

Institutions: All

Funding Source : All

	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	Calculated Total	Entered
Faculty												
Sr Research Scientist												
Term Scientist												
Post Doc												
Grad Student												
Mechanical Engineer												
Electrical Engineer												
Technician												
Computer Designer			.5	.5	.5	2.0	1.0	1.0	1.0	1.0	7.3	
Administrator												
General Labor												
TOTAL LABOR			.5	.5	.5	2.0	1.0	1.0	1.0	1.0	7.3	
1760 Hours per FTE year												